



SOBA AMERICA

## 2022 Dallas Convention Report Income and Expense

	TOTAL
Income	
Table Sales Income	62,500
Friday ticket sales Income	400
Saturday Gala Ticket Sales	5,850
Child Care at Saturday Gala	260
Site seeing Revenue	175
Saturday Boat Ride ticket sales	9,000
Convention Levy Income	15,650
Friday drinks income	4,555
Saturday drinks income	10,185
Sunday BBQ Income	475
Convention magazine Ad Sales	2,550
Outside Donations	14,900
<b>Total Income</b>	<b>\$126,500</b>
Expenses	
Gifts for Sobans/Sobanese	13,709.33
Police/Security for entire weekend	1,960
Angel Dancers	1,944
Event Planner/Vouchers/Tickets/Bracelets	895
Design/Production of convention magazine	4,250
Soba America TV/Promo video & backdrop	2,928.40
Soba America Directory	580
Saturday Deliberation/Mass Programs	2,470.85
Boat/Bus Rentals for Boat Ride	6,400
SUV Rentals/Gas/Tolls/Drivers	1,496.12
DJ/MC for entire weekend	3,100
Trophies/Awards/Medals	1,415.54
Babysitting & rooms/Hostesses	2,927.17
Marching Band and Sunday BBQ	5,605
Red Carpet Polls/VIP tables Décor/Backdrop setup	2,535
Soccer Jerseys for players/Refs and Ref fees	2,746.86
Gift to Bishop Bibi and gala drinks for other invitees	3,303.48
Hall Decoration/Photographer/Business directory	2,150
Gala Scanner & QR Codes	806.91
Boat Ride catering	2,210
Convention Gala drinks	8,024.81
Convention Magazine & Manual	7,250.33
Tote Bags & Banners	1,406.60
360 Photo Booth	1,000
Fliers and tickets to boat ride & sporting events	900
Food/Drinks for other weekend events	9,178.12
Anniversary Cake	340.00

BBQ Park Reservation & Supplies	669
<b>Total Expenses</b>	<b>\$92,205.52</b>

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**Distribution:**

Net Revenue (\$126,500 - \$92,205.52)	<b>\$34,294.48</b>
SOBA Dallas (30%)	<b>\$10,288.35</b>
SOBA America (70%)	<b>\$24,006.13</b>
- Sasse Alumni Association, our non-profit arm, shall be allocated SOBA America's portion of the revenue from donations since these were donations towards our fundraiser for the Scholarship Endowment Fund. That amounts to 70% of \$14,900 which is <b>\$10,430</b> . That leaves <b>\$13,576.13</b> as net distribution to SOBA America.	

Notes:

All transactions listed above are authorized for the 2022 Soba America Convention in Dallas only.

*Edwin Atem*

**Soba America CAO**