

## SOBA AMERICA

# 2025 SOBA America National Convention Report Income and Expense

	TOTAL
Income	
Table Sales Income	72,000
Friday ticket sales Income	650
Saturday Gala Ticket Sales	3,000
Child Care at Saturday Gala	160
Convention Levy Income	11,750
Friday/Saturday drinks income	2,860
Boat Ride ticket sales	12,500
Convention magazine Ad Sales	3,720
Absentee Ballots	26,000
Fundraiser/Donations	4800

### Total Income \$137,440

#### Expenses

Renaissance Marriott Detroit Princess Cruises	50,265.74 10,450	
Friday/Saturday VIP Lounge Food and Drinks	5,739.43	
VIP Gala Drinks	1,694.73	
Saturday Lunch from Choixes	3,747	
Wrist band express	149.02	
Sunday Cookout BBQ	7,239.33	
Convention Promotional video	400	
Inhouse Media for backdrop	480	
Inhouse Media for convention magazine design/production	5770.23	
Convention Magazines shipping	430.79	
Printivity for Convention Deliberation program	603.86	
VIP Gala Drinks tickets	239.88	
Ink And Other items for credentialing	357.14	
Convention Banners/match pass placards etc. transportation 1571.55		
K2 For Service Awards	677.74	
Crown Awards for soccer trophies, Medals & all others	879.91	
DJ Bing Mola for DJ services	4,000	
MC Sarkozy for Friday and Saturday services	1,000	
Soccer/Tennis/BBQ park and fields	235	
Hotel Parking	500	
Plates/Spoons & all other cutlery for VIP and BBQ	292.30	
Convention Gifts (From POSA and FLOSA)	\$0 ( Donation)	

Total Expenses \$96,723.65

#### Distribution:

 Net Revenue (\$137,440 - \$96,723.65)
 \$40,716.35

 SOBA Tri-State (30%)
 \$12,214.91

 SOBA America (70%)
 \$28,501.44

- Sasse Alumni Association, our non-profit arm, shall be allocated SOBA America's portion of the revenue from donations since these were donations towards our fundraiser for the Scholarship Endowment Fund. That amounts to 70% of \$40,716.35 which is \$28,501.44. That leaves the local Tri-State chapter \$12,214.91 as net distribution to SOBA America.

Notes:

All transactions listed above are authorized for the 2025 Soba America Convention in Detroit only.

Hotel charges include food, beverages, audiovisual, suites/ space for utilized by SOBA America (VIP etc.), and service charge.

Edwin atem

**Soba America CAO**